

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2017  
 Current Dates: 1/1/2017 - 1/31/2017  
 Cumulative Dates: 1/1/2017 - 1/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	1,154.00	\$1,775.00	6	1,154.00	\$1,775.00	6	\$1,053,907.01	0.17%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$134,839.16	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,396.00	\$4,159.00	1	5,396.00	\$4,159.00	1	\$0.00	0.00%
Residential Consumer Products	2,889.00	\$980.00	9	2,889.00	\$980.00	9	\$0.00	0.00%
Residential Lighting	126,897.00	\$7,089.60	516	126,897.00	\$7,089.60	516	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,124.03	6	0.00	\$9,124.03	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>136,336.00</b>	<b>\$23,127.63</b>	<b>538.00</b>	<b>136,336.00</b>	<b>\$23,127.63</b>	<b>538</b>	<b>\$1,188,746.17</b>	
<b>Res % of Total</b>	<b>47.27%</b>	<b>13.30%</b>	<b>99.63%</b>	<b>47.27%</b>	<b>13.30%</b>	<b>99.63%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$293,824.87	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$293,824.87</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$2,830.50	1	0.00	\$2,830.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$317,299.07	0.00%
C&I Existing Building Retrofit - Municipal	152,060.00	\$147,924.02	1	152,060.00	\$147,924.02	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$276,065.01	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>152,060.00</b>	<b>\$150,754.52</b>	<b>2.00</b>	<b>152,060.00</b>	<b>\$150,754.52</b>	<b>2</b>	<b>\$593,364.07</b>	
<b>C&amp;I % of Total</b>	<b>52.73%</b>	<b>86.70%</b>	<b>0.37%</b>	<b>52.73%</b>	<b>86.70%</b>	<b>0.37%</b>	<b>28.58%</b>	
<b>Total</b>	<b>288,396.00</b>	<b>\$173,882.15</b>	<b>540</b>	<b>288,396.00</b>	<b>\$173,882.15</b>	<b>540</b>	<b>\$2,075,935.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.